



FOR CLERK USE ONLY

City Council

Item No. 13

CITY COUNCIL AGENDA FACT SHEET

General Services

Department

February 2, 2010

Requested Date

1. Request:

Council Approval

☒Information Only/
Presentation☐

Other (specify)

☐

Hearing

☐

2. Requested Action:

Approve the addition to scope of work to the Street Improvement Overlay Project bid to Aggregate Products, Inc. and authorize the funds as outlined in the Fiscal Impact Section.

3. Fiscal Impact:

Revenue:

Increase

☐

Source:

Decrease

☐

Amount:

\$

Cost:

Increase

☐

Source:

Decrease

☐

Amount:

\$

Does Not Apply ☒

Budgeted

4. Reviewed By:

Finance Dept. on

By:

Comments:

City Attorney on

By:

Comments:

Note: Back up must be submitted along with this form. Deadline is 5:00 p.m., 2 Fridays before the scheduled meeting date.

CLERK USE ONLY:

CITY COUNCIL DATE:

Action

☐

Filing

☐

Consent

☐

Presentation

☐

Hearing

☐

Other(specify)

☐

Reviewed by: City Clerk

City Manager

Date

Date

CITY COUNCIL AGENDA REPORT

SUBJECT: Approval of Addition to Scope of Work for the Street Improvement Overlay Project.

AGENDA DATE: February 2, 2010

PREPARED BY: Nick Fenley, General Services Director

APPROVED FOR AGENDA BY: Victor M. Carrillo, City Manager

RECOMMENDATION: Approve the addition to scope of work to the Street Improvement Overlay Project bid to **Aggregate Products, Inc.** and authorize the funds as outlined in the FISCAL IMPACT Section.

FISCAL IMPACT: \$1,521,408.00 including 10% for Contingencies awarded January 5, 2010.

| | |
|------------------|--|
| | \$ 128,916.48 Additional Scope of Work |
| Total | \$1,650,324.48 |
| 2009-2010 Budget | \$2,000,000.00 |

BACKGROUND INFORMATION: As per the attached itemizes work order, the addition to the scope of is as described:

SUMMARY OF ADDITIONAL WORK

Completion of David Navarro Avenue from State Highway 98 north to Rainbow Street \$128,916.48

Streets identified for overlays in this project are in accordance with the City's Five Year Pavement Management Plan approved by City Council.

- | | |
|-------------------------|---|
| 1. David Navarro Avenue | Grant Street north to State Hwy 98 |
| 2. Iris Avenue | Sapphire Street south to Rosas Street. |
| 3. Rosas Street | Andrade Avenue east to Cul-d-Sac |
| 4. Grant Street | Kloke Avenue west to City Limits |
| 5. Fifth Street | Andrade Avenue east to Paseo de su Alteza |
| 6. Seventh Street | Blair Avenue east to Paseo de su Alteza |
| 7. Paseo de su Alteza | Second Street north to Camino Real |

DISCUSSION:

Addition to scope of work will allow for the completion of all David Navarro Street.

Agenda Item No. _____

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Nick Fenley

From: John Velez [Johnvelezmainc@earthlink.net]
Sent: Tuesday, January 26, 2010 4:11 PM
To: Nick Fenley
Subject: City of Calexico David Navarro Ave

Nick

The cost for David Navarro Ave from Rainbow Ave to Sunset St. and Sunset St. to Highway 98 only.

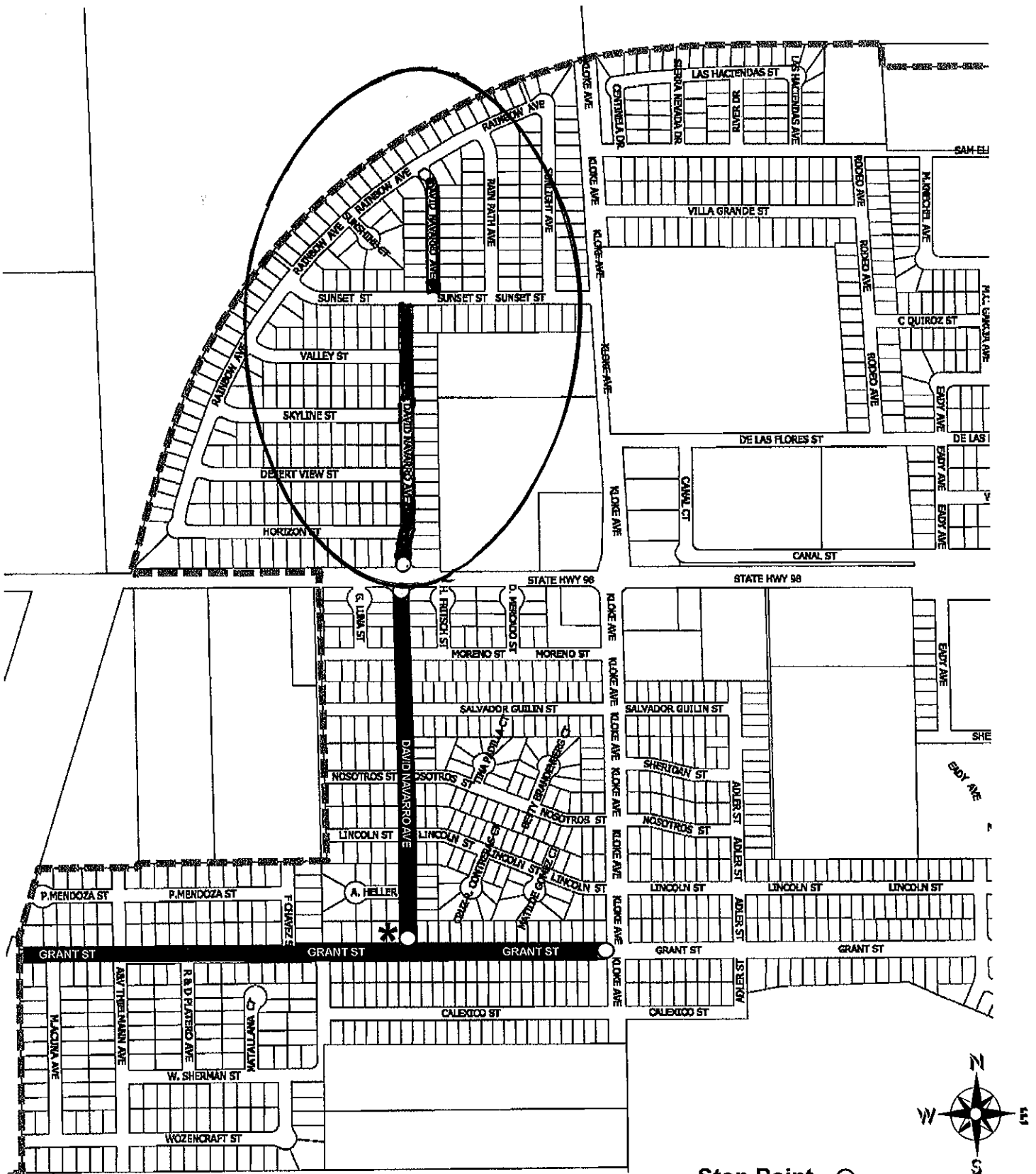
| | | |
|---|-------------------------|-----------------|
| 1. ¾ inch min. asphalt concrete leveling course | 80,256 SF @ \$0.58/SF | \$46,548.48 |
| 2. Asphalt-Rubber Aggregate Membrane (ARAM) | 8,73SY @ \$5.00/SY | \$40,365.00 |
| 3. Slurry Seal Type 2 w/Polymer and RTR rolling | 72,656 SF @ \$0.25/SF | \$18,164.00 |
| 4. Cold Mill Stop Points | 7,600 SF @ \$0.45/SF | \$3,420.00 |
| 5. 1.5 Inch Asphalt Rubber Hot Mix at Stop Points | 7,600 SF @ \$1.50/SF | \$11,400.00 |
| 6. Single Adjust Manhole | 8 EA @ \$483.00/EA | \$3,864.00 |
| 7. Single Adjust Water Valve | 11EA @ \$430.00/EA | \$4,730.00 |
| 8. Striping | 1 LS @ \$425.00/LS | <u>\$425.00</u> |
| | Total Cost \$128,916.48 | |

_____ Information from ESET NOD32 Antivirus, version of virus signature database 4810 (20100127)

The message was checked by ESET NOD32 Antivirus.

<http://www.eset.com>

Location Map C - Full Width ARAM System 2 Streets



GRANT ST - West City Limit to Klope Ave
DAVID NAVARRO AVE - Grant St to State HWY 98

Stop Point ○

**Reconstruct *
Cross-Gutter**

City Limit MEMPHIS DENVER CHICAGO ST. LOUIS